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1. Charges Summary

Total M&E One-Time Services Charges	SFY 2025/26	Total Charges
M&E One-time Services Charge	\$224,952.00	\$224,952.00
Recurring M&E One-Time Services Charge	\$0.00	\$0.00
Hardware and Software Charges	\$0.00	\$0.00
Hardware Charges	\$0.00	\$0.00
Hardware Maintenance and Support Charges	\$0.00	\$0.00
Software Charges	\$0.00	\$0.00
Software Maintenance and Support Charges	\$0.00	\$0.00
Production Operations Charges	\$0.00	\$0.00
One Time Charges	\$0.00	\$0.00
Recurring Charges	\$0.00	\$0.00
Total Charges - CalLearn Pregnancy or Parenting (SB 521)	\$224,952.00	\$224,952.00

12/9/2025

System Change Request ("SCR")	Description	Target Release	Total Hours	Charges
			1,571.00	\$ 224,952.00
CA-288946	CalLearn Pregnancy or Parenting (SB 521)	26.03	1,571.00	\$ 224,952.00

4. Hardware and Software Charge

Line	Item Description	SFY 25/26 Software and Support	SFY 25/26 Hardware and Support	Estimated Tax	Estimated Shipping/Handling	SFY 25/26 Charges	Total Charges
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1						\$0.00	\$0.00
2						\$0.00	
Insert tasks above here. Do not modify this line.							

#	Assumptions
1	The Work performed under this Change Order No. 04 will be added to and tracked in the work schedule.
2	Work for this Change Order includes but is not limited to System Change Requests ("SCR") CA-288946. Work that is executed under SCRs will be approved by the Change Control Board.
3	SCRs will be implemented in the CalSAWS System in accordance with the development lifecycle and the release management process as documented in the M&E Services Plan Deliverable.
4	The Total Change Order Charges table set forth in the "1. Charges Summary" worksheet shows Deloitte's price for the Work performed under this Change Order. Any Work requested beyond the Total Change Order Charges will be mutually agreed to in writing via future Change Order.
5	M&E One-Time Services Charges will be conducted and invoiced on a monthly basis according to the rates and charges in the pricing schedule up to the Total Change Order Charges.
6	Holdback of 10% for M&E Services One-Time Charges will be released by end of SFY25/26.